



LAPORAN REKAPITULASI
REALISASI PELAKSANAAN ANGGARAN PENDAPATAN DAN BELANJA DESA
TAHUN ANGGARAN 2022

PROVINSI : 52 PROVINSI NUSA TENGGARA BARAT
KABUPATEN/KOTA : 52.04 PEMERINTAH KABUPATEN SUMBAWA

REALISASI S/D 30/06/2022

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
02	KECAMATAN LUNYUK	11.741.946.998	5.866.542.859	50,0	11.922.791.789	4.561.844.437	38,3	195.844.792	261.980.681	133,8	15.000.000	1.566.679.103	444,5
02.2001.	PEMERINTAH DESA LUNYUK REA	1.656.118.800	974.687.427	58,9	1.675.769.828	693.888.040	41,4	19.651.028	19.651.028	100,0	0	300.450.415	0,0
02.2002.	PEMERINTAH DESA LUNYUK ODE	1.532.399.400	929.307.356	60,6	1.532.399.400	701.872.055	45,8	0	232.708	0,0	0	227.668.009	0,0
02.2003.	PEMERINTAH DESA JAMU	1.453.352.500	601.013.262	41,4	1.442.396.209	458.941.098	31,8	(10.956.291)	0	0,0	0	142.072.164	800,0
02.2007.	PEMERINTAH DESA PADA SUKA	1.828.989.578	594.263.818	32,5	1.794.042.687	494.636.200	27,6	(19.946.891)	(25.000.000)	125,3	15.000.000	74.627.618	497,5
02.2008.	PEMERINTAH DESA SUKA MAJU	1.850.212.120	1.084.396.596	58,6	1.842.134.642	854.447.580	46,4	(8.077.478)	41.922.522	19,0)	0	271.871.538	080,0
02.2009.	PEMERINTAH DESA PERUNG	1.619.323.300	669.383.340	41,3	1.707.470.511	546.879.720	32,0	88.147.211	98.147.211	111,3	0	220.650.831	6E18
02.2010.	PEMERINTAH DESA EMANG LESTARI	1.801.551.300	1.013.491.061	56,3	1.928.578.512	811.179.744	42,1	127.027.212	127.027.212	100,0	0	329.338.529	4E18
05	KECAMATAN ALAS	13.254.194.590	7.920.523.477	59,8	13.342.385.134	6.466.837.578	48,5	88.190.544	88.190.544	100,0	0	1.541.876.444	9E19
05.2001.	PEMERINTAH DESA LUAR	1.740.112.000	1.034.552.487	59,5	1.743.200.610	900.314.500	51,6	3.088.610	3.088.610	100,0	0	137.326.597	880,0
05.2002.	PEMERINTAH DESA BARU	1.500.983.200	905.224.471	60,3	1.506.315.552	769.821.660	51,1	5.332.352	5.332.352	100,0	0	140.735.163	9E18
05.2003.	PEMERINTAH DESA KALIMANGO	1.431.651.700	853.819.215	59,6	1.438.060.511	750.375.960	52,2	6.408.811	6.408.811	100,0	0	109.852.066	392,0
05.2004.	PEMERINTAH DESA MARENTE	1.611.823.100	950.843.436	59,0	1.623.780.695	844.624.450	52,0	11.957.595	11.957.595	100,0	0	118.176.581	936,0
05.2005.	PEMERINTAH DESA JURAN ALAS	2.058.935.600	1.195.984.745	58,1	2.069.921.782	1.039.893.680	50,2	10.986.182	10.986.182	100,0	0	167.077.247	176,0
05.2006.	PEMERINTAH DESA DALAM	2.051.439.200	1.237.949.766	60,3	2.065.890.563	848.500.936	41,1	14.451.363	14.451.363	100,0	0	403.900.193	9E18
05.2007.	PEMERINTAH DESA PULAU BUNGIN	1.492.699.390	916.613.942	61,4	1.514.507.145	726.724.512	48,0	21.807.755	21.807.755	100,0	0	211.697.185	632,0
05.2012.	PEMERINTAH DESA LABUHAN ALAS	1.366.550.400	825.535.416	60,4	1.380.708.276	586.581.880	42,5	14.157.876	14.157.876	100,0	0	253.111.412	6E18
06	KECAMATAN UTAN	15.460.262.800	9.252.481.445	59,8	15.609.770.432	7.633.352.575	48,9	149.507.632	159.506.132	106,7	0	1.778.635.002	880,0
06.2001.	PEMERINTAH DESA STOWE BRANG	1.601.157.700	1.027.614.836	64,2	1.605.271.626	863.563.631	53,8	4.113.926	4.112.426	100,0	0	168.163.631	8E18
06.2002.	PEMERINTAH DESA LABUHAN BAJO	1.587.825.900	994.432.456	62,6	1.570.294.440	831.281.744	52,9	(17.531.460)	(7.531.460)	43,0	0	155.619.252	920,0
06.2003.	PEMERINTAH DESA PUKAT	2.017.322.500	1.174.324.217	58,2	2.069.348.636	856.836.499	41,4	52.026.136	52.026.136	100,0	0	369.513.854	904,0
06.2004.	PEMERINTAH DESA ORONG BAWA	1.507.663.600	930.906.957	61,7	1.511.754.349	727.219.991	48,1	4.090.749	4.090.749	100,0	0	207.777.715	312,0
06.2005.	PEMERINTAH DESA JOROK	2.059.091.100	1.276.709.965	62,0	2.087.680.617	1.232.775.840	59,1	28.589.517	28.589.517	100,0	0	72.523.642	296,0
06.2006.	PEMERINTAH DESA MOTONG	2.114.311.000	1.327.224.456	62,8	2.136.079.742	1.151.240.908	53,9	21.768.742	21.768.742	100,0	0	197.752.290	624,0
06.2007.	PEMERINTAH DESA TENGAH	1.403.324.600	844.030.720	60,1	1.419.401.212	629.106.041	44,3	16.076.612	16.076.612	100,0	0	231.001.291	1E18

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		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
06.2008.	PEMERINTAH DESA SEBEDO	1.862.777.800	1.141.016.066	61,3	1.891.866.610	795.474.370	42,0	29.088.810	29.088.810	100,0	0	374.630.506	7E18
06.2012.	PEMERINTAH DESA BALE BRANG	1.306.788.600	536.221.772	41,0	1.318.073.201	545.853.551	41,4	11.284.601	11.284.601	100,0	0	1.652.822	129,0
07	KECAMATAN BATU LANTEH	9.418.960.800	4.170.734.123	44,3	9.786.369.359	3.508.829.180	35,9	367.408.559	316.083.901	86,0	0	977.988.844	5E19
07.2001.	PEMERINTAH DESA BATU ROTOK	2.104.191.500	619.920.297	29,5	2.273.611.070	491.564.500	21,6	169.419.570	169.419.570	100,0	0	297.775.367	128,0
07.2002.	PEMERINTAH DESA TANGKAM PULIT	1.481.256.600	400.933.124	27,1	1.518.081.258	343.794.580	22,6	36.824.658	(14.500.000)	39,4	0	42.638.544	656,0
07.2003.	PEMERINTAH DESA BAO DESA	1.466.219.900	866.865.653	59,1	1.511.904.472	733.905.600	48,5	45.684.572	45.684.572	100,0	0	178.644.625	136,0
07.2004.	PEMERINTAH DESA TEPAL	1.638.406.100	946.193.870	57,8	1.657.059.484	793.446.700	47,9	18.653.384	18.653.384	100,0	0	171.400.554	832,0
07.2005.	PEMERINTAH DESA BATU DULANG	1.412.728.100	794.349.801	56,2	1.459.115.354	693.606.800	47,5	46.387.254	46.387.254	100,0	0	147.130.255	736,0
07.2006.	PEMERINTAH DESA KELUNGKUNG	1.316.158.600	542.471.378	41,2	1.366.597.721	452.511.000	33,1	50.439.121	50.439.121	100,0	0	140.399.499	7E18
09	KECAMATAN MOYO HILIR	14.493.422.834	6.494.431.496	44,8	14.460.620.061	5.475.337.011	37,9	(32.802.773)	(15.093.574)	46,0	0	1.004.000.911	6E18
09.2001.	PEMERINTAH DESA MOYO	1.411.714.100	840.707.060	59,6	1.411.714.100	680.222.766	48,2	0	1.278.369	0,0	0	161.762.663	0,0
09.2002.	PEMERINTAH DESA KAKIANG	1.596.726.100	599.203.110	37,5	1.608.119.345	570.165.446	35,5	11.393.245	19.393.245	170,2	0	48.430.908	0,0
09.2003.	PEMERINTAH DESA NGERU	1.336.328.000	745.100.275	55,8	1.337.106.984	679.963.200	50,9	778.984	778.984	100,0	0	65.916.059	520,0
09.2004.	PEMERINTAH DESA BERARE	1.487.294.634	894.239.009	60,1	1.414.794.634	616.177.052	43,6	(72.500.000)	(60.042.816)	82,8	0	218.019.141	1E18
09.2005.	PEMERINTAH DESA POTO	1.560.286.600	799.746.892	51,3	1.567.003.140	622.129.917	39,7	6.716.540	6.716.540	100,0	0	184.333.515	240,0
09.2009.	PEMERINTAH DESA SERADING	1.686.027.400	672.848.837	39,9	1.686.027.400	668.453.000	39,6	0	0	0,0	0	4.395.837	0,0
09.2010.	PEMERINTAH DESA OLAT RAWA	1.412.632.100	370.973.058	26,3	1.412.632.100	257.585.000	18,2	0	0	0,0	0	113.388.058	0,0
09.2011.	PEMERINTAH DESA BATU BANGKA	1.458.437.300	551.252.544	37,8	1.458.437.300	515.288.050	35,3	0	12.636.723	0,0	0	48.601.217	0,0
09.2013.	PEMERINTAH DESA MOYO MEKAR	1.258.399.900	705.601.632	56,1	1.280.062.977	640.007.640	50,0	21.663.077	0	0,0	0	65.593.992	200,0
09.2014.	PEMERINTAH DESA LABUHAN IUJUK	1.285.576.700	314.759.078	24,5	1.284.722.082	225.344.940	17,5	(854.618)	4.145.382	85,1	0	93.559.521	088,0
10	KECAMATAN MOYO HULU	17.265.108.488	9.273.826.996	53,7	17.657.161.038	7.028.366.432	39,8	396.292.550	392.940.671	99,2	4.240.000	2.638.401.235	226,4
10.2001.	PEMERINTAH DESA SEMPE	1.242.831.688	734.188.888	59,1	1.280.461.776	568.186.406	44,4	41.870.089	41.870.089	100,0	4.240.000	207.872.570	902,7
10.2002.	PEMERINTAH DESA SEMAMUNG	1.249.987.200	356.310.882	28,5	1.253.339.078	298.003.800	23,8	3.351.878	0	0,0	0	58.307.082	496,0
10.2003.	PEMERINTAH DESA SEBASANG	1.243.293.400	732.889.520	58,9	1.310.103.148	486.013.876	37,1	66.809.748	66.809.748	100,0	0	313.685.392	4E18
10.2004.	PEMERINTAH DESA BATU TERING	1.533.977.700	551.092.655	35,9	1.553.405.541	449.957.492	29,0	19.427.841	19.427.841	100,0	0	120.563.004	112,0
10.2005.	PEMERINTAH DESA BATU BULAN	1.328.708.300	781.483.808	58,8	1.410.430.224	626.126.373	44,4	81.721.924	81.721.924	100,0	0	237.079.360	7E18
10.2006.	PEMERINTAH DESA MOKONG	1.394.343.500	818.819.307	58,7	1.411.077.020	607.417.256	43,0	16.733.520	16.733.520	100,0	0	228.135.571	3E18
10.2007.	PEMERINTAH DESA PERNEK	1.807.600.000	1.029.062.094	56,9	1.855.214.485	784.776.100	42,3	47.614.485	47.614.485	100,0	0	291.900.479	712,0
10.2008.	PEMERINTAH DESA LESENG	1.862.529.100	978.605.310	52,5	1.866.148.759	714.608.920	38,3	3.619.659	3.619.659	100,0	0	267.616.049	2E18
10.2009.	PEMERINTAH DESA LITO	1.406.502.300	811.746.231	57,7	1.407.090.131	593.869.840	42,2	587.831	587.831	100,0	0	218.464.222	6E18
10.2010.	PEMERINTAH DESA MARGA KARYA	1.517.156.800	908.460.354	59,9	1.522.427.977	722.591.269	47,5	5.271.177	5.271.177	100,0	0	191.140.262	960,0
10.2011.	PEMERINTAH DESA MAMAN	1.313.854.800	780.912.907	59,4	1.350.172.980	672.447.800	49,8	36.318.180	36.318.180	100,0	0	144.783.287	016,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
10.2012.	PEMERINTAH DESA BRANG REA	1.364.323.700	790.255.040	57,9	1.437.289.917	504.367.300	35,1	72.966.217	72.966.217	100,0	0	358.853.957	624,0
11	KECAMATAN ROPANG	6.690.941.600	3.397.986.686	50,8	6.789.790.420	3.003.275.411	44,2	99.606.216	101.606.216	102,0	757.396	496.317.491	529,5
11.2002.	PEMERINTAH DESA LEBIN	1.276.570.500	756.678.850	59,3	1.282.547.474	699.336.899	54,5	5.976.974	5.976.974	100,0	0	63.318.925	312,0
11.2003.	PEMERINTAH DESA LEBANGKAR	1.481.039.900	554.691.032	37,5	1.499.965.002	515.919.300	34,4	18.925.102	18.925.102	100,0	0	57.696.834	896,0
11.2008.	PEMERINTAH DESA ROPANG	1.345.163.000	801.874.566	59,6	1.374.379.538	587.196.044	42,7	29.216.538	29.216.538	100,0	0	243.895.060	1E18
11.2009.	PEMERINTAH DESA LAWIN	1.403.683.000	833.081.748	59,3	1.420.403.397	798.167.500	56,2	16.720.397	18.720.397	112,0	0	53.634.645	072,0
11.2010.	PEMERINTAH DESA RANAN	1.184.485.200	451.660.490	38,1	1.212.495.010	402.655.668	33,2	28.767.206	28.767.206	100,0	757.396	77.772.028	268,3
12	KECAMATAN LAPE	7.165.778.924	4.259.607.006	59,4	7.281.533.653	3.104.687.590	42,6	119.584.604	159.326.824	133,2	3.829.875	1.314.246.239	315,6
12.2003.	PEMERINTAH DESA LAPE	2.106.297.875	1.270.134.468	60,3	2.169.969.524	924.489.227	42,6	67.501.524	67.501.524	100,0	3.829.875	413.146.765	787,5
12.2005.	PEMERINTAH DESA LABUHAN KURIS	2.092.565.600	1.237.776.963	59,2	2.121.631.332	974.386.138	45,9	29.065.732	29.065.732	100,0	0	292.456.557	6E18
12.2006.	PEMERINTAH DESA DETE	1.601.054.500	938.107.291	58,6	1.605.054.500	656.028.240	40,9	4.000.000	11.039.174	276,0	0	293.118.225	0,0
12.2009.	PEMERINTAH DESA HIJRAH	1.365.860.949	813.588.283	59,6	1.384.878.296	549.783.985	39,7	19.017.347	51.720.393	272,0	0	315.524.691	2E18
13	KECAMATAN PLAMPANG	17.052.838.002	7.263.440.368	42,6	17.291.979.777	5.824.440.402	33,7	239.141.775	239.141.775	100,0	0	1.678.141.742	2E19
13.2003.	PEMERINTAH DESA MUER	1.701.837.300	1.017.403.894	59,8	1.681.516.789	704.244.750	41,9	(20.320.511)	(20.320.511)	100,0	0	292.838.633	0,0
13.2004.	PEMERINTAH DESA PLAMPANG	1.762.633.200	409.392.600	23,2	1.769.009.683	316.837.000	17,9	6.376.483	6.376.483	100,0	0	98.932.083	800,0
13.2005.	PEMERINTAH DESA TELUK SANTONG	1.512.056.400	904.362.974	59,8	1.518.403.330	773.553.820	50,9	6.346.930	6.346.930	100,0	0	137.156.084	3E18
13.2006.	PEMERINTAH DESA SEPAYUNG	1.926.442.802	745.630.244	38,7	1.935.060.880	744.824.940	38,5	8.618.078	8.618.078	100,0	0	9.423.382	904,0
13.2007.	PEMERINTAH DESA SEPAKAT	1.752.974.000	1.125.216.678	64,2	1.762.363.568	963.872.821	54,7	9.389.568	9.389.568	100,0	0	170.733.425	728,0
13.2008.	PEMERINTAH DESA UPT. PERODE SP I	1.193.304.900	490.309.203	41,1	1.215.520.674	296.985.294	24,4	22.215.774	22.215.774	100,0	0	215.539.683	592,0
13.2009.	PEMERINTAH DESA UPT. PERODE SP II	1.244.475.600	469.813.458	37,8	1.321.830.324	445.259.160	33,7	77.354.724	77.354.724	100,0	0	101.909.022	720,0
13.2010.	PEMERINTAH DESA UPT PERODE SP III	1.476.244.400	890.671.954	60,3	1.550.137.503	483.247.753	31,2	73.893.103	73.893.103	100,0	0	481.317.304	1E18
13.2012.	PEMERINTAH DESA SELANTEH	1.418.382.700	0	0,0	1.430.148.416	0	0,0	11.765.716	11.765.716	100,0	0	11.765.716	904,0
13.2013.	PEMERINTAH DESA BRANG KOLONG	1.426.804.300	528.164.998	37,0	1.444.838.042	498.576.624	34,5	18.033.742	18.033.742	100,0	0	47.622.116	056,0
13.2014.	PEMERINTAH DESA USAR	1.637.682.400	682.474.366	41,7	1.663.150.568	597.038.240	35,9	25.468.168	25.468.168	100,0	0	110.904.293	4E18
14	KECAMATAN EMPANG	15.477.076.687	8.307.491.424	53,7	15.556.436.228	7.256.029.868	46,6	79.359.541	79.359.541	100,0	0	1.130.821.097	4E18
14.2001.	PEMERINTAH DESA BOAL	1.413.001.200	375.448.668	26,6	1.418.404.691	163.350.000	11,5	5.403.491	5.403.491	100,0	0	217.502.159	8E18
14.2002.	PEMERINTAH DESA JOTANG	1.783.509.500	1.148.939.447	64,4	1.798.591.415	1.056.120.228	58,7	15.081.915	15.081.915	100,0	0	107.901.135	152,0
14.2003.	PEMERINTAH DESA EMPANG ATAS	1.613.898.312	970.739.295	60,1	1.615.188.477	855.190.560	52,9	1.290.165	1.290.165	100,0	0	116.838.900	584,0
14.2004.	PEMERINTAH DESA EMPANG BAWA	1.439.979.700	854.293.833	59,3	1.456.926.363	781.379.616	53,6	16.946.663	16.946.663	100,0	0	89.860.880	032,0
14.2005.	PEMERINTAH DESA ONGKO	1.493.582.475	879.904.387	58,9	1.494.723.873	696.241.704	46,6	1.141.398	1.141.398	100,0	0	184.804.081	496,0
14.2012.	PEMERINTAH DESA LAMENTA	1.741.060.500	511.213.100	29,4	1.768.834.755	460.280.046	26,0	27.774.255	27.774.255	100,0	0	78.707.309	296,0
14.2013.	PEMERINTAH DESA GAPIT	1.455.172.800	845.227.098	58,1	1.459.249.931	764.468.350	52,4	4.077.131	4.077.131	100,0	0	84.835.879	928,0

PROVINSI : 52 PROVINSI NUSA TENGGARA BARAT

KABUPATEN/KOTA : 52.04 PEMERINTAH KABUPATEN SUMBAWA

REALISASI S/D 30/06/2022

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
14.2014.	PEMERINTAH DESA PAMANTO	1.792.750.300	1.076.248.485	60,0	1.796.635.022	1.043.247.942	58,1	3.884.722	3.884.722	100,0	0	36.885.265	320,0
14.2015.	PEMERINTAH DESA BUNGA EJA	1.206.005.600	713.799.057	59,2	1.207.079.090	675.879.322	56,0	1.073.490	1.073.490	100,0	0	38.993.224	128,0
14.2016.	PEMERINTAH DESA JOTANG BERU	1.538.116.300	931.678.054	60,6	1.540.802.610	759.872.100	49,3	2.686.310	2.686.310	100,0	0	174.492.263	576,0
17	KECAMATAN ALAS BARAT	11.778.530.300	6.863.743.847	58,3	12.011.564.451	6.214.991.705	51,7	233.034.151	239.920.796	103,0	0	888.672.938	8E18
17.2001.	PEMERINTAH DESA MAPIN REA	1.471.959.600	863.521.550	58,7	1.505.226.800	726.013.000	48,2	33.267.200	33.267.200	100,0	0	170.775.750	600,0
17.2002.	PEMERINTAH DESA MAPIN KEBAK	1.557.742.700	964.488.012	61,9	1.642.379.549	749.765.035	45,7	84.636.849	84.636.849	100,0	0	299.359.825	6E18
17.2003.	PEMERINTAH DESA LABUHAN MAPIN	1.386.370.400	842.815.456	60,8	1.424.644.988	763.061.542	53,6	38.274.588	38.274.588	100,0	0	118.028.502	9E18
17.2004.	PEMERINTAH DESA LEKONG	1.705.885.100	1.091.982.639	64,0	1.743.947.862	1.062.987.567	61,0	38.062.762	38.062.762	100,0	0	67.057.834	728,0
17.2005.	PEMERINTAH DESA GONTAR	1.590.217.800	961.263.958	60,4	1.606.006.105	867.746.214	54,0	15.788.305	15.788.305	100,0	0	109.306.049	368,0
17.2006.	PEMERINTAH DESA USAR MAPIN	1.471.545.600	877.127.774	59,6	1.489.459.520	886.917.760	59,5	17.913.920	24.800.565	138,4	0	15.010.579	376,0
17.2007.	PEMERINTAH DESA GONTAR BARU	1.338.563.700	520.237.482	38,9	1.343.068.230	517.766.372	38,6	4.504.530	4.504.530	100,0	0	6.975.640	584,0
17.2008.	PEMERINTAH DESA MAPIN BERU	1.256.245.400	742.306.976	59,1	1.256.831.397	640.734.215	51,0	585.997	585.997	100,0	0	102.158.758	752,0
18	KECAMATAN LABUHAN BADAS	13.381.104.610	6.618.586.638	49,5	13.874.302.431	5.351.209.333	38,6	493.197.821	318.996.939	64,7	0	1.586.374.244	0,0
18.2001.	PEMERINTAH DESA LABUHAN BADAS	1.855.976.800	675.662.496	36,4	1.894.058.722	671.362.000	35,4	38.081.922	38.081.922	100,0	0	42.382.418	576,0
18.2002.	PEMERINTAH DESA KARANG DIMA	2.383.527.910	1.346.049.769	56,5	2.383.527.910	848.771.114	35,6	0	16.986.967	0,0	0	514.265.622	0,0
18.2003.	PEMERINTAH DESA LABUHAN SUMBAWA	2.781.014.900	1.550.829.835	55,8	2.814.567.217	1.258.365.070	44,7	33.552.317	33.552.317	100,0	0	326.017.082	048,0
18.2004.	PEMERINTAH DESA LABUHAN AJI	2.178.618.500	1.250.725.475	57,4	2.314.209.064	899.481.000	38,9	135.590.564	193.645.564	142,8	0	544.890.039	672,0
18.2005.	PEMERINTAH DESA SEBOTOK	1.540.300.600	855.555.342	55,5	1.789.543.448	779.365.821	43,6	249.242.848	0	0,0	0	76.189.521	0,0
18.2006.	PEMERINTAH DESA BAJO MEDANG	1.405.401.700	575.566.728	41,0	1.405.401.700	523.439.600	37,2	0	0	0,0	0	52.127.128	0,0
18.2007.	PEMERINTAH DESA BUGIS MEDANG	1.236.264.200	364.196.993	29,5	1.272.994.370	370.424.728	29,1	36.730.170	36.730.170	100,0	0	30.502.435	0,0
19	KECAMATAN LABANGKA	7.804.627.600	4.585.249.046	58,8	7.873.085.890	3.480.401.510	44,2	68.458.290	87.848.290	128,3	0	1.192.695.826	3E18
19.2001.	PEMERINTAH DESA LABANGKA	1.575.248.400	907.321.566	57,6	1.605.546.835	655.677.060	40,8	30.298.435	30.298.435	100,0	0	281.942.941	6E18
19.2002.	PEMERINTAH DESA SEKOKAT	1.443.288.000	852.542.235	59,1	1.424.762.209	583.776.000	41,0	(18.525.791)	864.209	(4,7)	0	269.630.443	864,0
19.2003.	PEMERINTAH DESA SUKA MULYA	1.669.923.300	993.120.881	59,5	1.702.622.299	793.468.800	46,6	32.698.999	32.698.999	100,0	0	232.351.081	048,0
19.2004.	PEMERINTAH DESA SUKA DAMAI	1.652.324.400	969.612.479	58,7	1.656.734.602	711.725.000	43,0	4.410.202	4.410.202	100,0	0	262.297.681	4E18
19.2005.	PEMERINTAH DESA JAYA MAKMUR	1.463.843.500	862.651.885	58,9	1.483.419.945	735.754.650	49,6	19.576.445	19.576.445	100,0	0	146.473.680	576,0
20	KECAMATAN BUER	8.779.756.200	5.249.314.434	59,8	8.878.240.520	4.428.179.111	49,9	98.484.320	110.587.598	112,3	0	931.722.921	6E18
20.2001.	PEMERINTAH DESA TARUSA	1.588.229.600	959.637.800	60,4	1.628.009.413	803.750.436	49,4	39.779.813	39.779.813	100,0	0	195.667.177	752,0
20.2002.	PEMERINTAH DESA JURU MAPIN	1.373.234.300	819.124.366	59,6	1.397.550.535	694.572.000	49,7	24.316.235	24.316.735	100,0	0	148.869.101	1E18
20.2003.	PEMERINTAH DESA KALABESO	1.293.022.400	755.157.198	58,4	1.293.022.400	553.064.700	42,8	0	9.240.521	0,0	0	211.333.019	0,0
20.2004.	PEMERINTAH DESA LABUHAN BURUNG	1.627.761.400	999.419.391	61,4	1.660.235.140	908.095.000	54,7	32.473.740	32.473.740	100,0	0	123.798.130	5E18
20.2005.	PEMERINTAH DESA PULAU KAUNG	1.304.636.800	784.673.519	60,1	1.304.636.800	683.495.475	52,4	0	2.862.256	0,0	0	104.040.300	920,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
20.2006.	PEMERINTAH DESA BUIIN BARU	1.592.871.700	931.302.160	58,5	1.594.786.232	785.201.500	49,2	1.914.532	1.914.532	100,0	0	148.015.192	912,0
21	KECAMATAN RHEE	5.593.870.500	3.243.987.277	58,0	5.675.097.183	2.553.499.140	45,0	81.226.683	111.226.683	136,9	0	801.714.820	9E18
21.2001.	PEMERINTAH DESA RHEE	1.518.600.700	874.442.962	57,6	1.532.071.735	640.066.401	41,8	13.471.035	43.471.035	322,7	0	277.847.596	3E18
21.2002.	PEMERINTAH DESA SAMPE	1.127.329.400	622.445.021	55,2	1.154.181.488	559.161.515	48,4	26.852.088	26.852.088	100,0	0	90.135.594	568,0
21.2003.	PEMERINTAH DESA LUK	1.384.864.400	800.789.762	57,8	1.380.590.084	640.100.464	46,4	(4.274.316)	(4.274.316)	100,0	0	156.414.982	776,0
21.2004.	PEMERINTAH DESA RHEE LOKA	1.563.076.000	946.309.533	60,5	1.608.253.876	714.170.760	44,4	45.177.876	45.177.876	100,0	0	277.316.649	9E18
22	KECAMATAN UNTER IWES	11.201.014.800	6.125.524.536	54,7	11.363.651.935	4.548.723.168	40,0	162.637.135	162.637.135	100,0	0	1.739.438.503	104,0
22.2001.	PEMERINTAH DESA PELAT	1.720.767.300	671.046.590	39,0	1.747.081.955	637.506.398	36,5	26.314.655	26.314.655	100,0	0	59.854.847	584,0
22.2002.	PEMERINTAH DESA KEREKEH	1.455.621.700	837.520.057	57,5	1.477.968.448	539.011.750	36,5	22.346.748	22.346.748	100,0	0	320.855.054	3E18
22.2003.	PEMERINTAH DESA BOAK	1.283.431.400	681.383.208	53,1	1.300.911.568	471.440.000	36,2	17.480.168	17.480.168	100,0	0	227.423.377	728,0
22.2004.	PEMERINTAH DESA JOROK	1.267.493.100	754.445.689	59,5	1.284.756.909	571.291.354	44,5	17.263.809	17.263.809	100,0	0	200.418.144	4E18
22.2005.	PEMERINTAH DESA KERATO	1.502.896.000	816.010.358	54,3	1.520.436.796	645.464.832	42,5	17.540.796	17.540.796	100,0	0	188.086.322	7E18
22.2006.	PEMERINTAH DESA PUNGKA	1.400.956.600	849.469.303	60,6	1.415.614.300	594.196.991	42,0	14.657.700	14.657.700	100,0	0	269.930.012	3E19
22.2007.	PEMERINTAH DESA UMA BERINGIN	1.335.432.600	782.472.045	58,6	1.372.319.977	497.030.455	36,2	36.887.377	36.887.377	100,0	0	322.328.968	744,0
22.2008.	PEMERINTAH DESA NIJANG	1.234.416.100	733.177.286	59,4	1.244.561.982	592.781.389	47,6	10.145.882	10.145.882	100,0	0	150.541.779	4E18
23	KECAMATAN MOYO UTARA	8.105.540.700	4.782.796.794	59,0	8.191.665.110	3.360.855.661	41,0	86.124.410	70.656.424	82,0	0	1.492.597.557	4E19
23.2001.	PEMERINTAH DESA PUNGKIT	1.351.985.200	797.488.520	59,0	1.367.453.179	501.760.148	36,7	15.467.979	0	0,0	0	295.728.372	8E18
23.2002.	PEMERINTAH DESA SEBEWE	1.229.359.900	734.101.160	59,7	1.235.362.278	566.555.568	45,9	6.002.378	6.002.378	100,0	0	173.547.970	232,0
23.2003.	PEMERINTAH DESA PENYARING	1.477.256.200	849.690.596	57,5	1.478.606.005	583.612.000	39,5	1.349.805	1.349.805	100,0	0	267.428.400	4E19
23.2004.	PEMERINTAH DESA KUKIN	1.339.208.100	778.677.582	58,1	1.385.623.482	555.343.550	40,1	46.415.382	46.415.375	100,0	0	269.749.407	9E18
23.2005.	PEMERINTAH DESA BARU TAHAN	1.531.380.200	932.790.249	60,9	1.531.679.474	666.543.970	43,5	299.274	299.274	100,0	0	266.545.553	112,0
23.2006.	PEMERINTAH DESA SONGKAR	1.176.351.100	690.048.688	58,7	1.192.940.692	487.040.425	40,8	16.589.592	16.589.592	100,0	0	219.597.855	4E18
24	KECAMATAN MARONGE	5.972.544.500	2.720.627.293	45,6	6.018.198.933	2.463.367.118	40,9	45.654.433	57.904.691	126,8	0	315.164.866	0,0
24.2001.	PEMERINTAH DESA SIMU	1.418.084.400	823.820.345	58,1	1.437.313.419	693.148.400	48,2	19.229.019	19.229.019	100,0	0	149.900.964	792,0
24.2002.	PEMERINTAH DESA MARONGE	1.788.359.900	715.269.405	40,0	1.814.785.314	674.313.338	37,2	26.425.414	26.425.414	100,0	0	67.381.481	504,0
24.2003.	PEMERINTAH DESA PAMASAR	1.420.713.600	384.268.502	27,0	1.420.713.600	377.296.500	26,6	0	3.004.815	0,0	0	9.976.817	0,0
24.2004.	PEMERINTAH DESA LABUHAN SANGORO	1.345.386.600	797.269.041	59,3	1.345.386.600	718.608.880	53,4	0	9.245.443	0,0	0	87.905.604	0,0
25	KECAMATAN TARANO	12.286.492.660	6.558.050.629	53,4	12.415.686.127	5.068.204.279	40,8	129.193.467	117.745.218	91,1	0	1.607.591.568	648,0
25.2001.	PEMERINTAH DESA BANTULANTE	1.331.120.000	795.107.505	59,7	1.367.225.324	573.758.417	42,0	36.105.324	36.105.324	100,0	0	257.454.412	192,0
25.2002.	PEMERINTAH DESA LABUHAN BONTONG	1.547.164.100	920.948.438	59,5	1.551.948.697	799.367.380	51,5	4.784.597	4.784.597	100,0	0	126.365.655	568,0
25.2003.	PEMERINTAH DESA LABUHAN AJI	1.659.089.360	1.003.839.086	60,5	1.662.396.690	802.152.480	48,3	3.307.330	5.127.990	155,0	0	206.814.596	312,0
25.2004.	PEMERINTAH DESA LABUHAN JAMBU	1.825.205.700	1.042.808.925	57,1	1.829.014.816	815.065.000	44,6	3.809.116	3.809.116	100,0	0	231.553.040	344,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
25.2005.	PEMERINTAH DESA MATA	1.724.893.600	556.912.400	32,3	1.738.162.510	413.944.300	23,8	13.268.910	0	0,0	0	142.968.100	000,0
25.2006.	PEMERINTAH DESA TOLO OI	1.251.729.700	552.269.329	44,1	1.278.600.358	505.096.108	39,5	26.870.658	26.870.658	100,0	0	74.043.879	696,0
25.2007.	PEMERINTAH DESA BANDA	1.544.499.300	945.004.480	61,2	1.570.337.077	624.817.594	39,8	25.837.777	25.837.777	100,0	0	346.024.662	1E18
25.2008.	PEMERINTAH DESA LABUHAN PIDANG	1.402.790.900	741.160.467	52,8	1.418.000.656	534.003.000	37,7	15.209.756	15.209.756	100,0	0	222.367.223	2E18
26	KECAMATAN LOPOK	10.382.804.700	5.781.273.904	55,7	10.666.446.296	4.574.907.481	42,9	283.641.596	324.485.596	114,4	0	1.530.852.018	5E18
26.2001.	PEMERINTAH DESA PUNGKIT	1.405.061.700	823.484.486	58,6	1.422.228.251	601.653.804	42,3	17.166.551	17.166.551	100,0	0	238.997.233	936,0
26.2002.	PEMERINTAH DESA BERORA	1.480.535.200	865.581.964	58,5	1.651.067.093	753.971.647	45,7	170.531.893	170.531.893	100,0	0	282.142.210	800,0
26.2003.	PEMERINTAH DESA LOPOK	1.604.931.200	893.119.970	55,6	1.650.112.831	633.020.315	38,4	45.181.631	56.025.631	124,0	0	316.125.286	3E18
26.2004.	PEMERINTAH DESA LANGAM	1.709.829.200	1.004.832.776	58,8	1.734.852.628	685.803.947	39,5	25.023.428	45.023.428	179,9	0	364.052.257	952,0
26.2005.	PEMERINTAH DESA MAMAK	1.479.769.000	882.189.848	59,6	1.496.249.158	780.156.311	52,1	16.480.158	26.480.158	160,7	0	128.513.696	160,0
26.2006.	PEMERINTAH DESA LOPOK BERU	1.320.022.600	500.947.682	37,9	1.320.836.420	430.066.000	32,6	813.820	813.820	100,0	0	71.695.502	144,0
26.2007.	PEMERINTAH DESA TATEDE	1.382.655.800	811.117.177	58,7	1.391.099.915	690.235.457	49,6	8.444.115	8.444.115	100,0	0	129.325.835	800,0
27	KECAMATAN LENANGGUAR	6.342.638.599	3.289.299.477	51,9	6.542.266.961	2.341.873.443	35,8	199.628.362	199.628.362	100,0	0	1.147.054.397	5E19
27.2001.	PEMERINTAH DESA TATEBAL	1.330.542.249	790.567.080	59,4	1.370.673.530	524.818.200	38,3	40.131.281	40.131.281	100,0	0	305.880.162	5E18
27.2002.	PEMERINTAH DESA LENANGGUAR	1.716.122.800	1.002.166.854	58,4	1.788.894.886	844.027.793	47,2	72.772.086	72.772.086	100,0	0	230.911.148	464,0
27.2003.	PEMERINTAH DESA LEDANG	1.929.762.200	696.073.732	36,1	2.011.998.492	558.715.150	27,8	82.236.292	82.236.292	100,0	0	219.594.874	1E18
27.2004.	PEMERINTAH DESA TELAGA	1.366.211.350	800.491.811	58,6	1.370.700.053	414.312.300	30,2	4.488.703	4.488.703	100,0	0	390.668.214	1E19
28	KECAMATAN ORONG TELU	5.896.831.500	2.757.615.200	46,8	6.073.009.345	2.273.124.243	37,4	176.177.845	178.886.864	101,5	0	663.377.822	6E19
28.2001.	PEMERINTAH DESA SENAWANG	1.504.305.600	866.760.184	57,6	1.586.562.453	741.984.080	46,8	82.256.853	82.256.853	100,0	0	207.032.957	296,0
28.2002.	PEMERINTAH DESA KELAWIS	1.248.914.600	744.405.846	59,6	1.275.072.390	595.866.163	46,7	26.157.790	26.157.790	100,0	0	174.697.473	776,0
28.2003.	PEMERINTAH DESA MUNGKIN	1.598.195.300	311.879.062	19,5	1.631.357.503	344.808.000	21,1	33.162.203	33.162.203	100,0	0	233.264	700,0
28.2004.	PEMERINTAH DESA SEBEOK	1.545.416.000	834.570.108	54,0	1.580.017.000	590.466.000	37,4	34.601.000	37.310.019	107,8	0	281.414.127	6E19
29	KECAMATAN LANTUNG	4.875.978.900	2.024.564.961	41,5	4.911.081.164	1.606.913.365	32,7	35.102.264	43.376.748	123,6	0	461.028.343	1E18
29.2001.	PEMERINTAH DESA LANTUNG	1.169.760.000	477.789.140	40,8	1.168.236.855	381.949.500	32,7	(1.523.145)	2.476.855	62,6)	0	98.316.495	088,0
29.2002.	PEMERINTAH DESA SEPUKUR	1.410.949.500	525.454.796	37,2	1.424.059.923	538.457.960	37,8	13.110.423	18.110.423	138,1	0	5.107.259	900,0
29.2003.	PEMERINTAH DESA AI MUAL	1.142.611.100	335.597.669	29,4	1.143.336.616	197.768.995	17,3	725.516	0	0,0	0	137.828.673	800,0
29.2004.	PEMERINTAH DESA PADESA	1.152.658.300	685.723.356	59,5	1.175.447.771	488.736.910	41,6	22.789.471	22.789.471	100,0	0	219.775.917	4E18

PROVINSI : 52 PROVINSI NUSA TENGGARA BARAT
KABUPATEN/KOTA : 52.04 PEMERINTAH KABUPATEN SUMBAWA

REALISASI S/D 30/06/2022

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
	JUMLAH	240.422.267.292	126.807.699.915	52,7	244.193.134.238	102.129.250.041	41,8	3.794.694.218	3.806.944.056	100,3	23.827.271	28.485.393.929	549,5