



LAPORAN REKAPITULASI
REALISASI PELAKSANAAN ANGGARAN PENDAPATAN DAN BELANJA DESA
TAHUN ANGGARAN 2021

PROVINSI : 52 PROVINSI NUSA TENGGARA BARAT
KABUPATEN/KOTA : 52.04 PEMERINTAH KABUPATEN SUMBAWA

REALISASI S/D 31/12/2021

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
02	KECAMATAN LUNYUK	11.958.935.731	11.915.259.009	99,6	11.903.454.998	11.471.286.738	96,4	(55.480.733)	(55.372.871)	99,8	0	388.599.401	1E18
02.2001.	PEMERINTAH DESA LUNYUK REA	1.612.233.500	1.608.977.974	99,8	1.634.987.674	1.582.066.228	96,8	22.754.174	22.754.174	100,0	0	49.665.920	0,0
02.2002.	PEMERINTAH DESA LUNYUK ODE	1.377.007.300	1.375.030.262	99,9	1.337.007.300	1.292.621.621	96,7	(40.000.000)	(40.000.000)	100,0	0	42.408.641	0,0
02.2003.	PEMERINTAH DESA JAMU	1.707.536.800	1.694.868.927	99,3	1.661.880.744	1.630.177.691	98,1	(45.656.056)	(45.656.056)	100,0	0	19.035.180	904,0
02.2007.	PEMERINTAH DESA PADA SUKA	1.913.193.200	1.904.598.065	99,6	1.866.841.513	1.847.961.525	99,0	(46.351.687)	(46.243.825)	99,8	0	10.392.715	0,0
02.2008.	PEMERINTAH DESA SUKA MAJU	1.872.265.531	1.868.722.283	99,8	1.854.072.531	1.808.606.762	97,5	(18.193.000)	(18.193.000)	100,0	0	41.922.522	160,0
02.2009.	PEMERINTAH DESA PERUNG	1.764.296.000	1.763.301.878	99,9	1.839.353.715	1.740.212.382	94,6	75.057.715	75.057.715	100,0	0	98.147.211	904,0
02.2010.	PEMERINTAH DESA EMANG LESTARI	1.712.403.400	1.699.759.620	99,3	1.709.311.521	1.569.640.529	91,8	(3.091.879)	(3.091.879)	100,0	0	127.027.212	880,0
05	KECAMATAN ALAS	13.252.969.048	13.232.136.560	99,8	13.285.482.313	13.150.542.018	99,0	32.513.265	32.654.203	100,4	0	114.248.745	792,0
05.2001.	PEMERINTAH DESA LUAR	1.600.113.100	1.597.938.908	99,9	1.600.750.339	1.570.487.536	98,1	637.239	637.239	100,0	0	28.088.610	072,0
05.2002.	PEMERINTAH DESA BARU	1.545.639.031	1.541.190.980	99,7	1.549.828.834	1.538.996.230	99,3	4.189.803	4.189.803	100,0	0	6.384.553	194,0
05.2003.	PEMERINTAH DESA KALIMANGO	1.639.479.200	1.643.377.199	100,2	1.657.322.720	1.654.811.907	99,8	17.843.520	17.843.520	100,0	0	6.408.811	696,0
05.2004.	PEMERINTAH DESA MARENTE	1.688.191.300	1.684.788.991	99,8	1.695.370.044	1.680.010.140	99,1	7.178.744	7.178.744	100,0	0	11.957.595	544,0
05.2005.	PEMERINTAH DESA JURAN ALAS	1.898.057.000	1.891.717.376	99,7	1.868.932.571	1.851.606.765	99,1	(29.124.429)	(29.124.429)	100,0	0	10.986.182	792,0
05.2006.	PEMERINTAH DESA DALAM	1.816.912.648	1.814.383.173	99,9	1.818.040.445	1.801.059.607	99,1	1.127.797	1.127.797	100,0	0	14.451.363	368,0
05.2007.	PEMERINTAH DESA PULAU BUNGIN	1.595.316.565	1.592.460.366	99,8	1.624.744.632	1.600.080.678	98,5	29.428.067	29.428.067	100,0	0	21.807.755	896,0
05.2012.	PEMERINTAH DESA LABUHAN ALAS	1.469.260.204	1.466.279.568	99,8	1.470.492.728	1.453.489.155	98,8	1.232.524	1.373.462	111,4	0	14.163.875	888,0
06	KECAMATAN UTAN	17.105.175.302	17.056.679.175	99,7	17.214.727.455	16.983.925.196	98,7	109.552.153	109.552.153	100,0	0	182.306.132	844,0
06.2001.	PEMERINTAH DESA STOWE BRANG	1.631.113.200	1.627.486.614	99,8	1.617.031.863	1.609.292.851	99,5	(14.081.337)	(14.081.337)	100,0	0	4.112.426	780,0
06.2002.	PEMERINTAH DESA LABUHAN BAJO	1.747.846.300	1.745.065.164	99,8	1.739.223.909	1.733.974.233	99,7	(8.622.391)	(8.622.391)	100,0	0	2.468.540	500,0
06.2003.	PEMERINTAH DESA PUKAT	2.574.591.900	2.570.762.113	99,9	2.641.505.608	2.585.649.685	97,9	66.913.708	66.913.708	100,0	0	52.026.136	296,0
06.2004.	PEMERINTAH DESA ORONG BAWA	1.327.303.600	1.322.329.729	99,6	1.345.922.712	1.331.858.092	99,0	18.619.112	18.619.112	100,0	0	9.090.749	992,0
06.2005.	PEMERINTAH DESA JOROK	2.568.828.200	2.565.508.830	99,9	2.576.324.597	2.536.615.710	98,5	7.496.397	7.496.397	100,0	0	36.389.517	280,0
06.2006.	PEMERINTAH DESA MOTONG	1.901.595.300	1.879.158.021	98,8	1.904.666.628	1.860.460.606	97,7	3.071.328	3.071.328	100,0	0	21.768.742	192,0
06.2007.	PEMERINTAH DESA TENGAH	1.713.110.400	1.710.555.466	99,9	1.729.564.603	1.710.933.057	98,9	16.454.203	16.454.203	100,0	0	16.076.612	244,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
06.2008.	PEMERINTAH DESA SEBEDO	2.154.449.402	2.156.590.917	100,1	2.172.947.805	2.146.000.510	98,8	18.498.403	18.498.403	100,0	0	29.088.810	768,0
06.2012.	PEMERINTAH DESA BALE BRANG	1.486.337.000	1.479.222.323	99,5	1.487.539.731	1.469.140.453	98,8	1.202.731	1.202.731	100,0	0	11.284.601	890,0
07	KECAMATAN BATU LANTEH	10.591.207.400	10.585.074.006	99,9	10.699.933.658	10.311.891.647	96,4	108.726.258	108.726.258	100,0	0	381.908.617	136,0
07.2001.	PEMERINTAH DESA BATU ROTOK	2.228.353.400	2.229.665.734	100,1	2.283.760.097	2.115.652.860	92,6	55.406.697	55.406.697	100,0	0	169.419.570	1E18
07.2002.	PEMERINTAH DESA TANGKAM PULIT	1.876.200.700	1.874.980.592	99,9	1.903.966.680	1.851.421.914	97,2	27.765.980	27.765.980	100,0	0	51.324.658	584,0
07.2003.	PEMERINTAH DESA BAO DESA	1.824.158.700	1.824.629.404	100,0	1.851.608.268	1.806.394.400	97,6	27.449.568	27.449.568	100,0	0	45.684.572	704,0
07.2004.	PEMERINTAH DESA TEPAL	1.785.155.300	1.785.419.803	100,0	1.787.340.396	1.768.951.515	99,0	2.185.096	2.185.096	100,0	0	18.653.384	224,0
07.2005.	PEMERINTAH DESA BATU DULANG	1.499.437.900	1.497.160.811	99,8	1.485.656.863	1.436.992.520	96,7	(13.781.037)	(13.781.037)	100,0	0	46.387.254	496,0
07.2006.	PEMERINTAH DESA KELUNGKUNG	1.377.901.400	1.373.217.662	99,7	1.387.601.354	1.332.478.438	96,0	9.699.954	9.699.954	100,0	0	50.439.179	400,0
09	KECAMATAN MOYO HILIR	14.853.108.347	14.804.612.151	99,7	14.835.803.156	14.703.798.135	99,1	(17.305.191)	(4.609.591)	26,6	0	96.204.425	4E18
09.2001.	PEMERINTAH DESA MOYO	1.367.958.900	1.364.806.565	99,8	1.367.958.900	1.363.187.763	99,7	0	0	0,0	0	1.618.802	0,0
09.2002.	PEMERINTAH DESA KAKIANG	1.588.713.061	1.581.205.973	99,5	1.611.013.375	1.592.113.042	98,8	22.300.314	30.300.314	135,9	0	19.393.245	272,0
09.2003.	PEMERINTAH DESA NGERU	1.314.722.952	1.311.644.672	99,8	1.320.707.809	1.316.857.233	99,7	5.984.857	5.984.857	100,0	0	772.296	722,5
09.2004.	PEMERINTAH DESA BERARE	1.564.555.200	1.561.098.972	99,8	1.549.555.200	1.543.200.056	99,6	(15.000.000)	(15.000.000)	100,0	0	2.898.916	0,0
09.2005.	PEMERINTAH DESA POTO	1.464.672.834	1.462.936.502	99,9	1.475.618.148	1.467.165.276	99,4	10.945.314	10.945.314	100,0	0	6.716.540	744,0
09.2009.	PEMERINTAH DESA SERADING	1.833.859.400	1.821.376.611	99,3	1.801.859.400	1.789.088.320	99,3	(32.000.000)	(30.499.100)	95,3	0	1.789.191	0,0
09.2010.	PEMERINTAH DESA OLAT RAWA	1.501.867.500	1.492.447.490	99,4	1.501.867.500	1.467.877.235	97,7	0	0	0,0	0	24.570.255	0,0
09.2011.	PEMERINTAH DESA BATU BANGKA	1.529.931.500	1.527.017.969	99,8	1.529.931.500	1.514.381.246	99,0	0	0	0,0	0	12.636.723	0,0
09.2013.	PEMERINTAH DESA MOYO MEKAR	1.270.433.200	1.268.904.847	99,9	1.270.996.054	1.250.999.324	98,4	562.854	3.757.554	667,6	0	21.663.077	0,0
09.2014.	PEMERINTAH DESA LABUHAN IUJUK	1.416.393.800	1.413.172.551	99,8	1.406.295.271	1.398.928.640	99,5	(10.098.529)	(10.098.529)	100,0	0	4.145.382	792,0
10	KECAMATAN MOYO HULU	18.273.949.865	18.230.989.833	99,8	18.464.556.295	18.030.303.713	97,6	190.606.430	190.606.430	100,0	0	391.292.550	520,0
10.2001.	PEMERINTAH DESA SEMPE	1.661.707.300	1.658.416.799	99,8	1.695.625.578	1.650.464.988	97,3	33.918.278	33.918.278	100,0	0	41.870.089	876,0
10.2002.	PEMERINTAH DESA SEMAMUNG	1.398.252.065	1.374.038.899	98,3	1.406.763.643	1.379.198.598	98,0	8.511.578	8.511.578	100,0	0	3.351.878	418,0
10.2003.	PEMERINTAH DESA SEBASANG	1.748.603.200	1.746.199.910	99,9	1.752.151.778	1.682.938.740	96,0	3.548.578	3.548.578	100,0	0	66.809.748	752,0
10.2004.	PEMERINTAH DESA BATU TERING	1.343.495.500	1.342.119.998	99,9	1.359.417.324	1.338.613.980	98,5	15.921.824	15.921.824	100,0	0	19.427.841	328,0
10.2005.	PEMERINTAH DESA BATU BULAN	1.374.953.100	1.372.336.803	99,8	1.391.079.919	1.306.741.698	93,9	16.126.819	16.126.819	100,0	0	81.721.924	624,0
10.2006.	PEMERINTAH DESA MOKONG	1.450.846.500	1.459.371.220	100,6	1.455.641.774	1.452.432.974	99,8	4.795.274	4.795.274	100,0	0	11.733.520	704,0
10.2007.	PEMERINTAH DESA PERNEK	1.656.880.100	1.654.414.856	99,9	1.668.025.549	1.617.945.820	97,0	11.145.449	11.145.449	100,0	0	47.614.485	600,0
10.2008.	PEMERINTAH DESA LESENG	1.930.832.800	1.927.082.017	99,8	1.932.141.542	1.924.771.100	99,6	1.308.742	1.308.742	100,0	0	3.619.659	692,0
10.2009.	PEMERINTAH DESA LITO	1.442.719.400	1.439.526.927	99,8	1.444.161.123	1.440.380.819	99,7	1.441.723	1.441.723	100,0	0	587.831	721,0
10.2010.	PEMERINTAH DESA MARGA KARYA	1.425.611.700	1.422.854.303	99,8	1.447.590.819	1.439.562.245	99,4	21.979.119	21.979.119	100,0	0	5.271.177	104,0
10.2011.	PEMERINTAH DESA MAMAN	1.419.394.700	1.416.167.005	99,8	1.447.848.131	1.408.302.256	97,3	28.453.431	28.453.431	100,0	0	36.318.180	320,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
10.2012.	PEMERINTAH DESA BRANG REA	1.420.653.500	1.418.461.097	99,8	1.464.109.115	1.388.950.495	94,9	43.455.615	43.455.615	100,0	0	72.966.217	584,0
11	KECAMATAN ROPANG	7.101.399.300	7.077.926.914	99,7	7.300.860.754	7.175.782.151	98,3	199.461.454	199.461.454	100,0	0	101.606.216	0,0
11.2002.	PEMERINTAH DESA LEBIN	1.304.565.300	1.301.416.112	99,8	1.308.139.743	1.299.013.581	99,3	3.574.443	3.574.443	100,0	0	5.976.974	872,0
11.2003.	PEMERINTAH DESA LEBANGKAR	1.556.049.500	1.555.049.085	99,9	1.620.796.202	1.600.870.685	98,8	64.746.702	64.746.702	100,0	0	18.925.102	048,0
11.2008.	PEMERINTAH DESA ROPANG	1.387.886.700	1.385.847.534	99,9	1.461.292.301	1.430.036.597	97,9	73.405.601	73.405.601	100,0	0	29.216.538	600,0
11.2009.	PEMERINTAH DESA LAWIN	1.580.476.700	1.579.742.559	100,0	1.620.952.454	1.601.497.916	98,8	40.475.754	40.475.754	100,0	0	18.720.397	104,0
11.2010.	PEMERINTAH DESA RANAN	1.272.421.100	1.255.871.624	98,7	1.289.680.055	1.244.363.373	96,5	17.258.955	17.258.955	100,0	0	28.767.206	0,0
12	KECAMATAN LAPE	7.764.775.450	7.742.494.638	99,7	7.656.330.438	7.424.681.065	97,0	(108.445.012)	(108.445.012)	100,0	0	209.368.562	984,0
12.2003.	PEMERINTAH DESA LAPE	2.058.434.000	2.054.928.657	99,8	2.065.301.521	1.994.294.654	96,6	6.867.521	6.867.521	100,0	0	67.501.524	7E18
12.2005.	PEMERINTAH DESA LABUHAN KURIS	2.189.159.600	2.185.653.232	99,8	2.163.978.799	2.081.364.961	96,2	(25.180.801)	(25.180.801)	100,0	0	79.107.470	192,0
12.2006.	PEMERINTAH DESA DETE	1.630.134.900	1.617.218.820	99,2	1.550.127.360	1.526.172.106	98,5	(80.007.540)	(80.007.540)	100,0	0	11.039.174	0,0
12.2009.	PEMERINTAH DESA HIJRAH	1.887.046.950	1.884.693.929	99,9	1.876.922.758	1.822.849.343	97,1	(10.124.192)	(10.124.192)	100,0	0	51.720.393	760,0
13	KECAMATAN PLAMPANG	17.544.547.519	17.510.754.351	99,8	17.786.352.752	17.483.480.596	98,3	241.805.233	241.805.233	100,0	0	269.078.989	7E18
13.2003.	PEMERINTAH DESA MUER	1.434.861.000	1.426.264.962	99,4	1.434.861.000	1.416.579.259	98,7	0	0	0,0	0	9.685.703	0,0
13.2004.	PEMERINTAH DESA PLAMPANG	2.000.371.400	1.997.842.606	99,9	2.015.893.803	2.006.988.526	99,6	15.522.403	15.522.403	100,0	0	6.376.483	696,0
13.2005.	PEMERINTAH DESA TELUK SANTONG	1.546.745.500	1.546.210.186	100,0	1.554.078.604	1.547.196.360	99,6	7.333.104	7.333.104	100,0	0	6.346.930	560,0
13.2006.	PEMERINTAH DESA SEPAYUNG	1.990.589.500	1.988.338.130	99,9	2.007.765.638	1.996.896.190	99,5	17.176.138	17.176.138	100,0	0	8.618.078	672,0
13.2007.	PEMERINTAH DESA SEPAKAT	1.605.640.000	1.602.847.418	99,8	1.599.539.764	1.587.357.613	99,2	(6.100.236)	(6.100.236)	100,0	0	9.389.568	432,0
13.2008.	PEMERINTAH DESA UPT. PERODE SP I	1.314.595.191	1.311.422.985	99,8	1.325.804.080	1.300.485.100	98,1	11.208.889	11.208.889	100,0	0	22.146.774	056,0
13.2009.	PEMERINTAH DESA UPT. PERODE SP II	1.333.368.500	1.328.854.011	99,7	1.431.843.658	1.349.974.445	94,3	98.475.158	98.475.158	100,0	0	77.354.724	088,0
13.2010.	PEMERINTAH DESA UPT PERODE SP III	1.425.942.200	1.420.441.810	99,6	1.451.763.897	1.372.370.404	94,5	25.821.697	25.821.697	100,0	0	73.893.103	336,0
13.2012.	PEMERINTAH DESA SELANTEH	1.778.147.828	1.775.760.668	99,9	1.794.112.456	1.779.959.580	99,2	15.964.628	15.964.628	100,0	0	11.765.716	080,0
13.2013.	PEMERINTAH DESA BRANG KOLONG	1.483.293.300	1.487.046.884	100,3	1.496.291.118	1.482.010.960	99,0	12.997.818	12.997.818	100,0	0	18.033.742	616,0
13.2014.	PEMERINTAH DESA USAR	1.630.993.100	1.625.724.692	99,7	1.674.398.735	1.643.662.159	98,2	43.405.635	43.405.635	100,0	0	25.468.168	696,0
14	KECAMATAN EMPANG	17.014.231.908	16.985.490.872	99,8	16.993.572.992	16.885.472.415	99,4	(20.658.916)	(20.658.916)	100,0	0	79.359.541	136,0
14.2001.	PEMERINTAH DESA BOAL	1.756.135.200	1.754.826.769	99,9	1.761.704.407	1.754.992.485	99,6	5.569.207	5.569.207	100,0	0	5.403.491	154,0
14.2002.	PEMERINTAH DESA JOTANG	1.485.891.100	1.477.785.415	99,5	1.490.355.308	1.467.167.708	98,4	4.464.208	4.464.208	100,0	0	15.081.915	736,0
14.2003.	PEMERINTAH DESA EMPANG ATAS	1.758.211.175	1.755.458.937	99,8	1.758.846.022	1.754.803.619	99,8	634.847	634.847	100,0	0	1.290.165	256,0
14.2004.	PEMERINTAH DESA EMPANG BAWA	1.691.884.900	1.689.264.151	99,8	1.698.902.641	1.679.335.228	98,8	7.017.741	7.017.741	100,0	0	16.946.663	680,0
14.2005.	PEMERINTAH DESA ONGKO	1.513.032.328	1.509.982.755	99,8	1.483.824.330	1.479.633.360	99,7	(29.207.997)	(29.207.997)	100,0	0	1.141.398	140,0
14.2012.	PEMERINTAH DESA LAMENTA	1.774.823.105	1.772.335.642	99,9	1.776.490.450	1.746.228.732	98,3	1.667.345	1.667.345	100,0	0	27.774.255	640,0
14.2013.	PEMERINTAH DESA GAPIT	1.969.861.600	1.968.124.059	99,9	1.972.948.869	1.967.134.197	99,7	3.087.269	3.087.269	100,0	0	4.077.131	970,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
14.2014.	PEMERINTAH DESA PAMANTO	2.058.373.500	2.056.312.705	99,9	2.041.134.757	2.035.189.240	99,7	(17.238.743)	(17.238.743)	100,0	0	3.884.722	704,0
14.2015.	PEMERINTAH DESA BUNGA EJA	1.261.575.700	1.259.080.830	99,8	1.263.300.631	1.259.732.271	99,7	1.724.931	1.724.931	100,0	0	1.073.490	431,8
14.2016.	PEMERINTAH DESA JOTANG BERU	1.744.443.300	1.742.319.610	99,9	1.746.065.576	1.741.255.576	99,7	1.622.276	1.622.276	100,0	0	2.686.310	300,0
17	KECAMATAN ALAS BARAT	12.423.820.857	12.434.195.708	100,1	12.378.772.971	12.193.462.639	98,5	(45.047.886)	(7.698.918)	17,1	0	233.034.151	936,0
17.2001.	PEMERINTAH DESA MAPIN REA	1.517.783.800	1.515.016.867	99,8	1.520.009.734	1.483.975.600	97,6	2.225.934	2.225.934	100,0	0	33.267.200	280,0
17.2002.	PEMERINTAH DESA MAPIN KEBAK	1.554.299.000	1.551.357.933	99,8	1.522.261.000	1.472.032.052	96,7	(32.038.000)	5.310.968	16,6	0	84.636.849	2E18
17.2003.	PEMERINTAH DESA LABUHAN MAPIN	1.697.927.700	1.694.714.249	99,8	1.716.124.829	1.674.636.790	97,6	18.197.129	18.197.129	100,0	0	38.274.588	496,0
17.2004.	PEMERINTAH DESA LEKONG	1.682.143.100	1.701.516.095	101,2	1.682.643.341	1.663.953.574	98,9	500.241	500.241	100,0	0	38.062.762	528,0
17.2005.	PEMERINTAH DESA GONTAR	1.456.511.409	1.451.388.076	99,6	1.447.716.990	1.426.805.352	98,6	(8.794.419)	(8.794.419)	100,0	0	15.788.305	0,0
17.2006.	PEMERINTAH DESA USAR MAPIN	1.588.909.900	1.600.313.183	100,7	1.607.228.920	1.600.718.283	99,6	18.319.020	18.319.020	100,0	0	17.913.920	896,0
17.2007.	PEMERINTAH DESA GONTAR BARU	1.448.415.348	1.445.230.659	99,8	1.454.487.112	1.446.797.893	99,5	6.071.764	6.071.764	100,0	0	4.504.530	455,0
17.2008.	PEMERINTAH DESA MAPIN BERU	1.477.830.600	1.474.658.647	99,8	1.428.301.046	1.424.543.096	99,7	(49.529.554)	(49.529.554)	100,0	0	585.997	900,0
18	KECAMATAN LABUHAN BADAS	13.630.688.250	13.455.139.812	98,7	13.913.120.431	13.198.038.335	94,9	282.432.181	391.896.902	138,8	0	648.998.379	5E19
18.2001.	PEMERINTAH DESA LABUHAN BADAS	1.804.127.350	1.720.919.222	95,4	1.814.460.950	1.693.170.900	93,3	10.333.600	10.333.600	100,0	0	38.081.922	504,0
18.2002.	PEMERINTAH DESA KARANG DIMA	2.307.113.600	2.277.273.407	98,7	2.325.563.700	2.278.736.540	98,0	18.450.100	18.450.100	100,0	0	16.986.967	0,0
18.2003.	PEMERINTAH DESA LABUHAN SUMBAWA	2.851.810.700	2.774.150.748	97,3	2.871.349.984	2.760.137.716	96,1	19.539.284	19.539.284	100,0	0	33.552.317	464,0
18.2004.	PEMERINTAH DESA LABUHAN AJI	2.451.602.000	2.449.523.918	99,9	2.482.806.746	2.345.138.100	94,5	31.204.746	89.259.746	286,0	0	193.645.564	0,0
18.2005.	PEMERINTAH DESA SEBOTOK	1.497.313.900	1.521.649.546	101,6	1.685.323.536	1.456.826.054	86,4	188.009.636	239.419.357	127,3	0	304.242.848	2E18
18.2006.	PEMERINTAH DESA BAJO MEDANG	1.351.371.400	1.349.222.897	99,8	1.353.547.618	1.325.640.524	97,9	2.176.218	2.176.218	100,0	0	25.758.591	216,0
18.2007.	PEMERINTAH DESA BUGIS MEDANG	1.367.349.300	1.362.400.074	99,6	1.380.067.897	1.338.388.501	97,0	12.718.597	12.718.597	100,0	0	36.730.170	3E18
19	KECAMATAN LABANGKA	8.033.866.200	8.023.434.428	99,9	8.033.467.702	7.935.187.640	98,8	(398.498)	(398.498)	100,0	0	87.848.290	392,0
19.2001.	PEMERINTAH DESA LABANGKA	1.572.328.400	1.567.819.849	99,7	1.592.876.735	1.558.069.749	97,8	20.548.335	20.548.335	100,0	0	30.298.435	624,0
19.2002.	PEMERINTAH DESA SEKOKAT	1.515.273.600	1.512.669.062	99,8	1.484.028.655	1.480.559.909	99,8	(31.244.945)	(31.244.945)	100,0	0	864.209	100,0
19.2003.	PEMERINTAH DESA SUKA MULYA	1.466.217.400	1.465.035.487	99,9	1.438.629.412	1.404.748.500	97,6	(27.587.988)	(27.587.988)	100,0	0	32.698.999	500,0
19.2004.	PEMERINTAH DESA SUKA DAMAI	1.670.134.500	1.668.073.339	99,9	1.672.292.263	1.665.820.900	99,6	2.157.763	2.157.763	100,0	0	4.410.202	044,0
19.2005.	PEMERINTAH DESA JAYA MAKMUR	1.809.912.300	1.809.836.691	100,0	1.845.640.636	1.825.988.582	98,9	35.728.336	35.728.336	100,0	0	19.576.445	232,0
20	KECAMATAN BUER	8.847.082.005	8.829.844.812	99,8	8.908.148.312	8.753.330.936	98,3	61.066.307	61.070.521	100,0	0	137.584.398	904,0
20.2001.	PEMERINTAH DESA TARUSA	1.534.643.774	1.531.803.695	99,8	1.515.919.960	1.473.300.067	97,2	(18.723.814)	(18.723.814)	100,0	0	39.779.813	8E18
20.2002.	PEMERINTAH DESA JURU MAPIN	1.441.615.300	1.438.877.513	99,8	1.441.615.300	1.409.478.900	97,8	0	1.123	0,0	0	29.399.735	0,0
20.2003.	PEMERINTAH DESA KALABESO	1.320.385.954	1.317.471.040	99,8	1.343.016.454	1.330.861.019	99,1	22.630.500	22.630.500	100,0	0	9.240.521	994,0
20.2004.	PEMERINTAH DESA LABUHAN BURUNG	1.688.998.000	1.685.004.592	99,8	1.701.650.297	1.665.183.150	97,9	12.652.297	12.652.297	100,0	0	32.473.740	184,0
20.2005.	PEMERINTAH DESA PULAU KAUNG	1.363.033.500	1.360.185.265	99,8	1.363.033.500	1.335.412.300	98,0	0	3.091	0,0	0	24.776.056	0,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
20.2006.	PEMERINTAH DESA BUIIN BARU	1.498.405.477	1.496.502.708	99,9	1.542.912.801	1.539.095.500	99,8	44.507.325	44.507.325	100,0	0	1.914.532	071,5
21	KECAMATAN RHEE	6.132.952.400	6.121.835.051	99,8	6.170.385.227	6.033.036.316	97,8	37.432.827	37.432.827	100,0	0	126.231.561	936,0
21.2001.	PEMERINTAH DESA RHEE	1.782.121.400	1.779.608.285	99,9	1.838.880.193	1.792.896.043	97,5	56.758.793	56.758.793	100,0	0	43.471.035	104,0
21.2002.	PEMERINTAH DESA SAMPE	1.248.871.700	1.246.191.490	99,8	1.250.309.774	1.220.772.597	97,6	1.438.074	1.438.074	100,0	0	26.856.966	296,0
21.2003.	PEMERINTAH DESA LUK	1.445.880.600	1.442.906.790	99,8	1.418.880.600	1.405.181.106	99,0	(27.000.000)	(27.000.000)	100,0	0	10.725.684	0,0
21.2004.	PEMERINTAH DESA RHEE LOKA	1.656.078.700	1.653.128.486	99,8	1.662.314.660	1.614.186.570	97,1	6.235.960	6.235.960	100,0	0	45.177.876	176,0
22	KECAMATAN UNTER IWES	12.188.462.500	12.157.772.765	99,7	12.456.207.824	12.251.193.746	98,4	267.745.324	270.108.024	100,9	0	176.687.043	912,0
22.2001.	PEMERINTAH DESA PELAT	2.027.065.000	2.023.724.035	99,8	2.096.800.368	2.067.144.748	98,6	69.735.368	69.735.368	100,0	0	26.314.655	664,0
22.2002.	PEMERINTAH DESA KEREKEH	1.580.617.000	1.577.289.136	99,8	1.601.287.798	1.575.613.186	98,4	20.670.798	20.670.798	100,0	0	22.346.748	504,0
22.2003.	PEMERINTAH DESA BOAK	1.339.049.900	1.329.532.094	99,3	1.379.079.544	1.352.081.570	98,0	40.029.644	40.029.644	100,0	0	17.480.168	304,0
22.2004.	PEMERINTAH DESA JOROK	1.299.837.700	1.297.501.757	99,8	1.321.806.007	1.302.206.255	98,5	21.968.307	21.968.307	100,0	0	17.263.809	704,0
22.2005.	PEMERINTAH DESA KERATO	1.802.185.700	1.798.877.893	99,8	1.812.144.488	1.791.295.886	98,8	9.958.788	9.958.788	100,0	0	17.540.796	628,0
22.2006.	PEMERINTAH DESA PUNGKA	1.251.542.900	1.249.380.440	99,8	1.271.851.056	1.240.935.402	97,6	20.308.156	20.308.156	100,0	0	28.753.194	552,0
22.2007.	PEMERINTAH DESA UMA BERINGIN	1.454.779.600	1.451.134.280	99,7	1.520.142.211	1.481.972.213	97,5	65.362.611	67.725.311	103,6	0	36.887.377	696,0
22.2008.	PEMERINTAH DESA NIJANG	1.433.384.700	1.430.333.130	99,8	1.453.096.353	1.439.944.486	99,1	19.711.653	19.711.653	100,0	0	10.100.296	900,0
23	KECAMATAN MOYO UTARA	8.500.913.900	8.483.528.580	99,8	8.591.344.594	8.487.834.871	98,8	90.430.694	90.430.694	100,0	0	86.124.403	120,0
23.2001.	PEMERINTAH DESA PUNGKIT	1.355.467.600	1.352.653.275	99,8	1.375.376.495	1.357.094.191	98,7	19.908.895	19.908.895	100,0	0	15.467.979	0,0
23.2002.	PEMERINTAH DESA SEBEWE	1.251.034.000	1.248.423.937	99,8	1.261.188.483	1.252.576.042	99,3	10.154.483	10.154.483	100,0	0	6.002.378	032,0
23.2003.	PEMERINTAH DESA PENYARING	1.441.141.800	1.437.864.609	99,8	1.462.352.746	1.457.725.750	99,7	21.210.946	21.210.946	100,0	0	1.349.805	100,0
23.2004.	PEMERINTAH DESA KUKIN	1.658.806.100	1.655.948.273	99,8	1.683.919.638	1.634.646.436	97,1	25.113.538	25.113.538	100,0	0	46.415.375	088,0
23.2005.	PEMERINTAH DESA BARU TAHAN	1.514.589.400	1.511.588.922	99,8	1.519.615.196	1.516.315.443	99,8	5.025.796	5.025.796	100,0	0	299.274	025,7
23.2006.	PEMERINTAH DESA SONGKAR	1.279.875.000	1.277.049.564	99,8	1.288.892.037	1.269.477.009	98,5	9.017.037	9.017.037	100,0	0	16.589.592	976,0
24	KECAMATAN MARONGE	6.230.342.523	6.222.652.224	99,9	6.424.099.695	6.358.504.706	99,0	193.757.172	193.757.172	100,0	0	57.904.691	0,0
24.2001.	PEMERINTAH DESA SIMU	1.477.003.400	1.474.502.999	99,8	1.505.386.171	1.483.656.750	98,6	28.382.771	28.382.771	100,0	0	19.229.019	400,0
24.2002.	PEMERINTAH DESA MARONGE	1.917.362.823	1.914.799.722	99,9	2.079.886.314	2.050.897.800	98,6	162.523.491	162.523.491	100,0	0	26.425.414	952,0
24.2003.	PEMERINTAH DESA PAMASAR	1.413.815.400	1.413.710.050	100,0	1.416.666.310	1.413.556.146	99,8	2.850.910	2.850.910	100,0	0	3.004.815	478,0
24.2004.	PEMERINTAH DESA LABUHAN SANGORO	1.422.160.900	1.419.639.453	99,8	1.422.160.900	1.410.394.010	99,2	0	1	0,0	0	9.245.443	0,0
25	KECAMATAN TARANO	12.593.888.082	12.406.494.858	98,5	12.599.776.859	12.281.369.508	97,5	5.888.777	5.888.777	100,0	0	131.014.127	8E18
25.2001.	PEMERINTAH DESA BANTULANTE	1.410.497.100	1.407.846.520	99,8	1.417.276.800	1.378.520.896	97,3	6.779.700	6.779.700	100,0	0	36.105.324	144,0
25.2002.	PEMERINTAH DESA LABUHAN BONTONG	1.606.564.782	1.602.942.033	99,8	1.608.432.395	1.600.025.048	99,5	1.867.613	1.867.613	100,0	0	4.784.597	716,0
25.2003.	PEMERINTAH DESA LABUHAN AJI	1.484.871.100	1.480.781.577	99,7	1.489.432.686	1.480.215.173	99,4	4.561.586	4.561.586	100,0	0	5.127.990	0,0
25.2004.	PEMERINTAH DESA LABUHAN JAMBU	1.658.100.300	1.656.558.908	99,9	1.602.569.948	1.597.219.440	99,7	(55.530.352)	(55.530.352)	100,0	0	3.809.116	0,0

PROVINSI : 52 PROVINSI NUSA TENGGARA BARAT
 KABUPATEN/KOTA : 52.04 PEMERINTAH KABUPATEN SUMBAWA

REALISASI S/D 31/12/2021

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
25.2005.	PEMERINTAH DESA MATA	1.867.791.500	1.869.061.310	100,1	1.873.104.120	1.861.105.020	99,4	5.312.620	5.312.620	100,0	0	13.268.910	144,0
25.2006.	PEMERINTAH DESA TOLO OI	1.409.213.900	1.237.886.619	87,8	1.423.286.603	1.225.088.664	86,1	14.072.703	14.072.703	100,0	0	26.870.658	304,0
25.2007.	PEMERINTAH DESA BANDA	1.360.536.100	1.357.607.206	99,8	1.363.988.127	1.335.221.456	97,9	3.452.027	3.452.027	100,0	0	25.837.777	984,0
25.2008.	PEMERINTAH DESA LABUHAN PIDANG	1.796.313.300	1.793.810.686	99,9	1.821.686.182	1.803.973.812	99,0	25.372.882	25.372.882	100,0	0	15.209.756	528,0
26	KECAMATAN LOPOK	10.889.367.010	10.813.155.671	99,3	10.882.851.293	10.502.154.359	96,5	(6.515.717)	13.484.284	07,0	0	324.485.597	8E18
26.2001.	PEMERINTAH DESA PUNGKIT	1.474.273.300	1.471.703.970	99,8	1.462.607.500	1.442.871.620	98,7	(11.665.800)	(11.665.799)	100,0	0	17.166.551	008,0
26.2002.	PEMERINTAH DESA BERORA	1.626.148.400	1.624.191.729	99,9	1.718.048.071	1.545.559.507	90,0	91.899.671	91.899.671	100,0	0	170.531.893	4E18
26.2003.	PEMERINTAH DESA LOPOK	1.557.780.000	1.525.880.701	98,0	1.573.523.181	1.505.598.250	95,7	15.743.181	35.743.181	227,0	0	56.025.631	776,0
26.2004.	PEMERINTAH DESA LANGAM	1.922.169.900	1.917.931.193	99,8	1.948.605.492	1.899.343.358	97,5	26.435.592	26.435.592	100,0	0	45.023.428	120,0
26.2005.	PEMERINTAH DESA MAMAK	1.575.266.610	1.572.042.456	99,8	1.448.058.146	1.418.353.834	97,9	(127.208.464)	(127.208.464)	100,0	0	26.480.158	304,0
26.2006.	PEMERINTAH DESA LOPOK BERU	1.388.391.400	1.355.794.107	97,7	1.398.125.983	1.364.714.870	97,6	9.734.583	9.734.583	100,0	0	813.820	100,0
26.2007.	PEMERINTAH DESA TATEDE	1.345.337.400	1.345.611.515	100,0	1.333.882.920	1.325.712.920	99,4	(11.454.480)	(11.454.480)	100,0	0	8.444.115	096,0
27	KECAMATAN LENANGGUAR	6.676.211.200	6.664.418.946	99,8	6.882.636.510	6.671.215.694	96,9	206.425.310	206.425.310	100,0	0	199.628.562	264,0
27.2001.	PEMERINTAH DESA TATEBAL	1.387.733.800	1.385.310.410	99,8	1.486.900.717	1.444.345.845	97,1	99.166.917	99.166.917	100,0	0	40.131.481	0,0
27.2002.	PEMERINTAH DESA LENANGGUAR	1.852.084.700	1.848.449.124	99,8	1.904.400.009	1.827.992.346	96,0	52.315.309	52.315.309	100,0	0	72.772.086	264,0
27.2003.	PEMERINTAH DESA LEDANG	1.927.026.700	1.923.213.191	99,8	1.975.500.008	1.889.450.207	95,6	48.473.308	48.473.308	100,0	0	82.236.292	840,0
27.2004.	PEMERINTAH DESA TELAGA	1.509.366.000	1.507.446.222	99,9	1.515.835.776	1.509.427.295	99,6	6.469.776	6.469.776	100,0	0	4.488.703	367,0
28	KECAMATAN ORONG TELU	6.077.034.700	6.058.954.644	99,7	6.071.086.779	5.876.272.528	96,8	(5.947.921)	(3.795.252)	63,8	0	178.886.864	0,0
28.2001.	PEMERINTAH DESA SENAWANG	1.644.666.400	1.641.056.903	99,8	1.627.666.400	1.541.800.050	94,7	(17.000.000)	(17.000.000)	100,0	0	82.256.853	0,0
28.2002.	PEMERINTAH DESA KELAWIS	1.274.932.800	1.271.359.689	99,7	1.292.813.600	1.263.082.699	97,7	17.880.800	17.880.800	100,0	0	26.157.790	752,0
28.2003.	PEMERINTAH DESA MUNGKIN	1.673.891.700	1.674.786.279	100,1	1.727.061.759	1.695.584.335	98,2	53.170.059	53.960.259	101,5	0	33.162.203	000,0
28.2004.	PEMERINTAH DESA SEBEOK	1.483.543.800	1.471.751.774	99,2	1.423.545.020	1.375.805.444	96,6	(59.998.780)	(58.636.311)	97,7	0	37.310.019	0,0
29	KECAMATAN LANTUNG	5.248.814.700	5.236.521.203	99,8	5.256.407.892	5.204.669.547	99,0	7.593.192	12.249.192	161,3	0	44.100.849	104,0
29.2001.	PEMERINTAH DESA LANTUNG	1.285.339.300	1.282.699.483	99,8	1.285.367.375	1.280.406.703	99,6	28.075	184.075	655,7	0	2.476.855	070,0
29.2002.	PEMERINTAH DESA SEPUKUR	1.444.455.700	1.441.808.696	99,8	1.453.300.047	1.434.542.621	98,7	8.844.347	10.844.347	122,6	0	18.110.423	504,0
29.2003.	PEMERINTAH DESA AI MUAL	1.273.316.100	1.270.037.921	99,7	1.269.974.185	1.265.971.905	99,7	(3.341.915)	(3.341.915)	100,0	0	724.101	378,8
29.2004.	PEMERINTAH DESA PADESA	1.245.703.600	1.241.975.104	99,7	1.247.766.285	1.223.748.318	98,1	2.062.685	4.562.685	221,2	0	22.789.471	728,0

PROVINSI : 52 PROVINSI NUSA TENGGARA BARAT

KABUPATEN/KOTA : 52.04 PEMERINTAH KABUPATEN SUMBAWA

REALISASI S/D 31/12/2021

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
	JUMLAH	252.933.744.197	252.049.366.214	99,7	254.709.380.898	249.367.434.500	97,9	1.775.636.702	1.964.570.376	110,6	0	4.646.502.090	000,0